

Project had released Fund to Accelerate DC1 Expenditure	Asset Type	Percentage	Fund Amount
Project PreDesign/Design was Funded in DC1	Streets	53.2%	\$42,560,000
Project needs \$ for construction	Facilities	20.6%	\$16,480,000
Project needs \$ for D Only, or D&C	Storm Drains	26.2%	\$20,960,000
	TOTAL	100.0%	\$80,000,000

Item #	WBS #	Asset Type	Project Type	Project Name/Description	CD	Priority Score	Scope	Life Cycle	Amt funded in DC1	Amt funded in DC2	Total DC3 Need	Client	Assigned to E&CP	Sort	Des Start	Constr Start	Constr End	Comments	
											\$80,000,000								
1	A-ID.00006	Street	Roadway Resurfacing	Various Locations	City Wide		Roadway Resurfacing	20			\$42,560,000	Transportation Storm Water (TSW)		4				Need \$ for D&C - Includes St Reconstruction, Slope	
Annual Allocation Street TOTAL											\$42,560,000								
2	S-00783	Facilities	Facility Replacement/Improvement	Mid-City Fire Station 17	3	80	This project provides for reconstructing the 50-year-old fire station at 4206 Chamoune Avenue in the Mid-City area. The station will accommodate up to 10 personnel, 2 fire apparatus' and one paramedic unit. This is one of 12 projects included in the Fire Rescue Facility Improvement Program approved by the Mayor and City Council on February 27, 2001 per Council Resolution R-294609 and amended by the Mayor and City Council on April 16, 2002 per Council Ordinance O-19054	40	\$700,000	\$50,000	\$7,969,447	Public Works Dept-Facilities Div.		1					Design funded with DC1 & DC2 funds. Need funding for construction
3	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #26	4		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$774,193							Design & Construction	
4	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #28	6		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$1,000,410							Design & Construction	
5	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #32	4		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$664,178							Design & Construction	
6	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Life Guard Stations-Life Guard Headquarters	2		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$780,557							Design & Construction	
7	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #34	7		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$665,348							Design & Construction	
8	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #06	8		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$337,914							Design & Construction	
9	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Block House-Blockhouse Mt. Woodson #000036	5		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$68,097							Design & Construction	
10	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #25	6		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$598,514							Design & Construction	
11	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Block House-Blockhouse - Mt. Soledad	1		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$27,690							Design & Construction	
12	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #14	3		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$745,904							Design & Construction	
13	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Block House-Blockhouse - San Ysidro	8		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$228,552							Design & Construction	
14	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #18	3		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$773,506							Design & Construction	
15	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #23	6		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$660,779							Design & Construction	
16	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #09 - La Jolla	1		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$662,617							Design & Construction	
17	TBD	Facilities	Facility Repair/Improvement	Facility Repair-Fire Stations-Fire Station #33	5		Project scope include repair/improvements to electrical, interior, exterior, HVAC, and other deferred capital needs identified in Parson's report	20			\$522,294							Design & Construction	
Facilities TOTAL											\$16,480,000								
18	B-00607	Storm Drain	Storm Drain	FONTAINE STREET STORM DRAIN	7		The project is located in Rancho Mission Canyon across from 5625 Fontaine Street in the Navajo planning community. This project proposes to remove 230' of deteriorated 24" Corrugated Metal Pipe (CMP) storm drain and replace it with 24" Reinforce Concrete Pipe (RCP). In addition, the existing energy dissipater is to be removed and replaced with rip rap, a gravity anchor it to be removed, a new 4' cleanout is to be installed, a new headwall is to be installed, and four new cutoff walls/gravity anchors are to be installed.	50	\$39,929	\$400,000	\$400,000	Transportation Storm Water (TSW)		1					Design funded with DC1 & DC2 funds. Need funding for construction
19	B-10218	Storm Drain	Storm Drain	FY10 CMP Lining Group 1B	City Wide	35	This project proposes to line/rehab corrugated metal storm drains.	50	\$12,336	\$0	\$710,000	Transportation Storm Water (TSW)		1				Design funded with DC1 & DC2 funds. Need funding for construction	

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											\$80,000,000								
20	S-00609	Storm Drain	Storm Drain	Talbot St Slope Restoration	2	72	This project provides for the stabilization of the slope adjacent to Talbot Street at Martinez Street. The winter storms of 2004 and 2005 eroded the steep slope adjacent to Talbot Street and threatened the houses at the top of the slope. This project is eligible for Federal Highways Administration (FHWA) reimbursement.	50	\$92,835	\$0	\$550,000	Transportation Storm Water (TSW)			1				Design funded with DC1 & DC2 funds. Need funding for construction
21	S-00877	Storm Drain	Storm Drain	Torrey Pines Rd Slope Restoration	2	42	This project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Little Street and Roseland Drive. The existing slope is eroding. This project will eliminate the possibility of soil slough landing in the travel lane of a primary arterial street.	50	\$280,000	\$0	\$680,000	Transportation Storm Water (TSW)			1				Not a priority storm drain project. Will not need construction funds in fy13
22	B-12033	Storm Drain	Storm Drain	Bonillo Dr Storm Drain Repair	7	42	Replace collapsing CMP near 4150 Bonillo Dr and reconnect to channel. CMP is causing erosion on private property.	50	\$10,000	\$100,000	\$100,000	Transportation Storm Water (TSW)			2				Design initiated with DC1
23	B-12025	Storm Drain	Storm Drain	Cardinal Ave Storm Drain Repair	6	46	Replace broken CMP pipe at 2383 Cardinal Drive. Storm water is exiting pipe at break and causing erosion on slope.	50	\$10,000	\$200,000	\$150,000	Transportation Storm Water (TSW)			2				Funding needed for construction
24	B-12021	Storm Drain	Storm Drain	Huntington & Wilbee	6	48	Replace broken CMP pipe at open space park adjacent to 9102 Huntington Avenue. Storm water is exiting pipe at break and causing erosion on slope.	50	\$25,210	\$0	\$450,000	Transportation Storm Water (TSW)			2				Funding needed for construction
25	B-10161	Storm Drain	Storm Drain	Laurel Ridge	7	45	The project will install approximately 285 LF of 24" storm drain pipe on a slope. The project will also include filling an eroded area on the same slope adjacent to 6776 Laurelridge Court, landscaping, and long term maintenance.	50	\$150,000	\$0	\$650,000	Transportation Storm Water (TSW)			2				Funding needed for construction
26	B-12032	Storm Drain	Storm Drain	Mobley Ave Storm Drain Repair	3	42	Replace broken CMP pipe at 2754 and 2764 Mobley Street. Storm water is exiting pipe at break and causing erosion on slope.	50	\$10,000	\$150,000	\$100,000	Transportation Storm Water (TSW)			2				Design initiated with DC1, Design funding from DC2, construction funds from DC3
27	B-12026	Storm Drain	Storm Drain	North Talmadge (4386) Storm Drain Repair	3	46	Replace broken Storm Drain pipe at 4386 North Talmadge Drive. Storm water is exiting pipe at break and causing erosion on slope and water is seeping into home basement.	50	\$10,000	\$0	\$200,000	Transportation Storm Water (TSW)			2				Design initiated with DC1. Need funding for construction
28	B-12031	Storm Drain	Storm Drain	Rue Cheaumont (12775) Storm Drain Repair	5	42	Replace broken CMP pipe at 12275 Rue Cheaumont. Storm water is exiting pipe at break and causing erosion.	50	\$10,000	\$200,000	\$300,000	Transportation Storm Water (TSW)			2				Design initiated with DC1, Design funding from DC2, construction funds from DC3
29	B-12034	Storm Drain	Storm Drain	Van Dyke Ave Storm Drain Repair	3		Replace collapsing CMP near 4481 Van Dyke Ave. CMP is causing damage on private properties.	50	\$10,000	\$100,000	\$100,000	Transportation Storm Water (TSW)			2				Design initiated with DC1, Design funding from DC2, construction funds from DC3
30	TBD	Storm Drain	Storm Drain	5827 Cozzens	1		Replace 0.68 miles of deteriorated CMP near 5827 Cozzens	50		\$600,000	\$1,500,000	Transportation Storm Water (TSW)			3				Construction
31	TBD	Storm Drain	Storm Drain	6453 El Camino del Teatro	1		Replace 165 ft of deteriorated CMP at 6453 El Camino del Teatro	50		\$400,000	\$1,000,000	Transportation Storm Water (TSW)			3				Construction
32	TBD	Storm Drain	Storm Drain	9300 Campus Pt Dr	1		Replace 338 ft of deteriorated CMP at 9300 Campus Point Dr	50		\$83,638	\$209,099	Transportation Storm Water (TSW)			3				Construction
33	TBD	Storm Drain	Storm Drain	Formosa Slough	2		Build drainage structures on Mentone and Montalvo Streets to contain street drains	50		\$150,000	\$180,000	Transportation Storm Water (TSW)			3				Construction
34	TBD	Storm Drain	Storm Drain	Maple Canyon	2		Replace, realign, extend, and/or upgrade 16 storm drains flowing into Maple Canyon	50		\$1,500,000	\$4,500,000	Transportation Storm Water (TSW)			3				Construction
30	B-12054	Storm Drain	Storm Drain	Princess View Storm Drain	7	48	Replace 0.6 miles of deteriorated CMP on Princess View and surrounding streets	50		\$100,000	\$950,000	Transportation Storm Water (TSW)			3				Design funding from DC2; construction funds from DC3
31	TBD	Storm Drain	Storm Drain	4149 Cantagena	7		Replace 212 ft of deteriorated CMP at 4149 Cantagena	50			\$200,000	Transportation Storm Water (TSW)			4				Design & Construction
32	TBD	Storm Drain	Storm Drain	4218 Vista Dr	3		Replace 127 ft of deteriorated CMP at 4218 Vista Dr	50			\$250,000	Transportation Storm Water (TSW)			4				Design & Construction
33	TBD	Storm Drain	Storm Drain	4521 45th St	3		Replace 90 ft of deteriorated CMP at 4521 45th St	50			\$200,000	Transportation Storm Water (TSW)			4				Design & Construction
34	TBD	Storm Drain	Storm Drain	6062 University	7		Replace 460 ft of deteriorated CMP at 6062 University Ave	50			\$400,000	Transportation Storm Water (TSW)			4				Design & Construction
35	TBD	Storm Drain	Storm Drain	6969 Whitney	6		Replace 250 ft deteriorated CMP at 6969 Whitney	50			\$750,000	Transportation Storm Water (TSW)			4				Design & Construction
36	TBD	Storm Drain	Storm Drain	Pump Station Group Job			Partially replace and/or upgrade various storm water pump stations.	50			\$3,500,000	Transportation Storm Water (TSW)			4				Design & Construction
37	TBD	Storm Drain	Storm Drain	1712 Westinghouse	6		Replace 110 ft of deteriorated CMP at 1712 Westinghouse	50			\$560,000	Transportation Storm Water (TSW)			5				Design & Construction
38	TBD	Storm Drain	Storm Drain	2089 Burroughs	6		Replace 433 ft of deteriorated CMP at 3 locations near 2089 Burroughs	50			\$840,000	Transportation Storm Water (TSW)			5				Design & Construction
39	TBD	Storm Drain	Storm Drain	2252 Langmuir	6		Replace 122 ft of deteriorated CMP at 2252 Langmuir	50			\$160,000	Transportation Storm Water (TSW)			5				Design
40	TBD	Storm Drain	Storm Drain	2285 Pentucket	3		Replace 80 ft of deteriorated CMP at 2285 Pentucket	50			\$120,000	Transportation Storm Water (TSW)			5				Design
41	TBD	Storm Drain	Storm Drain	2685 Montclair St	3		Replace 192 ft of deteriorated CMP at 2685 Montclair St	50			\$160,000	Transportation Storm Water (TSW)			5				Design
42	TBD	Storm Drain	Storm Drain	2750 Pointsettia Dr	2		Replace 137 ft of deteriorated CMP at 2750 Pointsettia Dr	50			\$160,000	Transportation Storm Water (TSW)			5				Design
43	TBD	Storm Drain	Storm Drain	3363 Edge Cliff	2		Replace 435 ft of deteriorated CMP at 3363 Edge Cliff	50			\$200,000	Transportation Storm Water (TSW)			5				Design

Deferred Capital Project List **DRAFT** (DC Phase 3)- As of 2/15/2012

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44	TBD	Storm Drain	Storm Drain	5954 Bounty	7		Replace 187 ft of deteriorated CMP at 5954 Bounty	50			\$100,000	Transportation Storm Water (TSW)			5			Design
45	TBD	Storm Drain	Storm Drain	60th St cul-de-sac	7		Replace 630 ft of deteriorated CMP at the end of the 60th St cul-de-sac	50			\$100,000	Transportation Storm Water (TSW)			5			Design
46	TBD	Storm Drain	Storm Drain	6424 Osler Dr	6		Replace 199 ft of deteriorated CMP at 6424 Osler Dr	50			\$160,000	Transportation Storm Water (TSW)			5			Design
47	TBD	Storm Drain	Storm Drain	6508 Tait St	6		Replace 123 ft of deteriorated CMP at 6508 Tait St	50			\$370,905	Transportation Storm Water (TSW)			5			Design
		Storm Drain TOTAL									\$20,960,000							