

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2016-17)			
District Regular	100,984	105,805	
Charter School		0	
Total ADA/Enrollment	100,984	105,805	95.4%
Second Prior Year (2017-18)			
District Regular	99,508	104,446	
Charter School			
Total ADA/Enrollment	99,508	104,446	95.3%
First Prior Year (2018-19)			
District Regular	98,024	102,883	
Charter School	0		
Total ADA/Enrollment	98,024	102,883	95.3%
		Historical Average Ratio:	95.3%
	District's ADA to Enrollment Standard (historical average ratio plus 0.5%):		95.8%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2019-20)				
District Regular	96,374	101,674		
Charter School	0			
Total ADA/Enrollment	96,374	101,674	94.8%	Met
1st Subsequent Year (2020-21)				
District Regular	94,929	100,149		
Charter School				
Total ADA/Enrollment	94,929	100,149	94.8%	Met
2nd Subsequent Year (2021-22)				
District Regular	93,505	98,647		
Charter School				
Total ADA/Enrollment	93,505	98,647	94.8%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

N/A