

**FY21 San Diego Urban Area Security Initiative
Ranked Project List**

	Goal	#	Project Name	Score	Funding Requested	Priority 1	Priority 2	Priority 3	Not Funded
1	Goal 2 Information Analysis/Infrastructure Protection	018	LECC Fusion Center Staff	24.00	\$1,542,973	\$1,542,973			
2	Goal 8 Training, Exercise and Evaluation	074	Regional Training Manager	23.50	\$135,000	\$135,000			
3	Goal 2 Information Analysis/Infrastructure Protection	012	ARJIS Data Storage	23.25	\$550,000	\$550,000			
4	Goal 3 CBRNE/WMD Detection and Response	029	SDFD Helicopter FLIR	22.63	\$656,582	\$656,582			
5	Goal 4 Communications Capabilities	068	Next Generation CAD to CAD Information Sharing	22.13	\$1,491,800	\$1,491,800			
6	Goal 2 Information Analysis/Infrastructure Protection	019	LECC Palantir	21.63	\$100,000	\$100,000			
7	Goal 3 CBRNE/WMD Detection and Response	028	SDFD Bomb Squad UAS	21.63	\$278,331	\$139,166	\$139,166		
8	Goal 1 Enhance Risk Management and Planning	001	AHIMT Program Manager	21.50	\$253,000	\$253,000			
9	Goal 4 Communication Capabilities	070	Regional P25 Communications	21.00	\$2,752,500	\$1,940,000	\$512,500	\$300,000	
10	Goal 2 Information Analysis/Infrastructure Protection	015	ARJIS Regional Training Program	20.75	\$150,000	\$150,000			
11	Goal 2 Information Analysis/Infrastructure Protection	017	San Diego Sheriff and ARJIS Cyber Security Platform	20.50	\$1,000,000	\$1,000,000			
12	Goal 4 Communication Capabilities	072	Regional VHF Radio Planning and Implementation	20.25	\$1,200,000	\$1,100,000		\$100,000	
13	Goal 2 Information Analysis/Infrastructure Protection	013	ARJIS eCitations Phase II	19.88	\$200,000	\$150,000	\$50,000		
14	Goal 3 CBRNE/WMD Detection and Response	033	Sheriff Bomb Arson Robots	19.88	\$427,358	\$213,679	\$213,679		
15	Goal 4 Communication Capabilities	071	ASTREA Downlink Mesh Radio System	19.75	\$575,000	\$575,000			
16	Goal 2 Information Analysis/Infrastructure Protection	016	ARJIS Mapping Application	19.38	\$200,000	\$200,000			
17	Goal 1 Enhance Risk Management and Planning	002	AHIMT IT Upgrade	19.25	\$16,037	\$16,037			
18	Goal 1 Enhance Risk Management and Planning	003	AHIMT Electric Equipment	18.50	\$15,863	\$15,863			
19	Goal 2 Information Analysis/Infrastructure Protection	014	ARJIS Free Text Narrative Search Tool	18.50	\$187,000		\$187,000		
20	Goal 3 CBRNE/WMD Detection and Response	036	SDPD Rapid Response Vehicle	18.25	\$100,542	\$100,542			
21	Goal 3 CBRNE/WMD Detection and Response	032	HIRT Equipment	17.88	\$770,172	\$570,172	\$200,000		
22	Goal 3 CBRNE/WMD Detection and Response	035	Sheriff Self Contained Emergency Command Vehicle for Urban and Rural Settings	17.63	\$534,550	\$534,550			
23	Goal 3 CBRNE/WMD Detection and Response	031	SDFD USAR Canine Multiuse Vehicles	17.50	\$155,061		\$155,061		
24	Goal 1 Enhance Risk Management and Planning	006	EOC Action Planning G626	17.38	\$30,000				\$30,000
25	Goal 4 Communication Capabilities	069	BlueJeans- Regional Video Teleconference	17.00	\$17,918				\$17,918
26	Goal 1 Enhance Risk Management and Planning	005	Emergency Management Specialist Certificate Courses	16.75	\$155,000	\$155,000			
27	Goal 1 Enhance Risk Management and Planning	007	EOC Section Specific Training G611	16.75	\$49,000	\$49,000			
28	Goal 3 CBRNE/WMD Detection and Response	030	SDFD Lifeguard Tactical Maritime Awareness Enhancement - Sonar EMILY	16.63	\$78,840		\$78,840		
29	Goal 3 CBRNE/WMD Detection and Response	065	Basic Close Quarter Clearance (SWAT Training)	16.63	\$400,000	\$127,448	\$200,000	\$72,552	
30	Goal 1 Enhance Risk Management and Planning	008	G775/G191 Train the Trainer	16.13	\$35,000				\$35,000
31	Goal 3 CBRNE/WMD Detection and Response	034	Sheriff Bomb Arson Unit Remote Firing Devices	16.00	\$58,356		\$58,356		
32	Goal 3 CBRNE/WMD Detection and Response	062	Structural Collapse Tech	15.88	\$45,475	\$45,475			
33	Goal 3 CBRNE/WMD Detection and Response	045	Confined Space Rescue Tech	15.63	\$51,611	\$51,611			
34	Goal 3 CBRNE/WMD Detection and Response	052	O-305 AHIIIMT Training	15.50	\$32,760	\$32,760			
35	Goal 3 CBRNE/WMD Detection and Response	054	Operations Section Chief L958 AHIMT	15.50	\$17,335	\$17,335			
36	Goal 3 CBRNE/WMD Detection and Response	055	Planning Section Chief L962 AHIMT	15.50	\$17,335				\$17,335
37	Goal 3 CBRNE/WMD Detection and Response	063	Tactical Rope Access Course (TRAC)	15.25	\$14,950	\$14,950			
38	Goal 3 CBRNE/WMD Detection and Response	056	Police Sniper Response to a Public Venue	15.00	\$28,874	\$28,874			
39	Goal 3 CBRNE/WMD Detection and Response	049	Low Angle Rope Rescue Operations (LARRO)	14.88	\$9,373	\$9,373			
40	Goal 3 CBRNE/WMD Detection and Response	039	Advanced Law Enforcement Sniper Operations	14.63	\$30,400	\$30,400			
41	Goal 3 CBRNE/WMD Detection and Response	058	Rescue Systems 1	14.63	\$78,186	\$78,186			
42	Goal 3 CBRNE/WMD Detection and Response	060	Rope Rescue Tech	14.50	\$89,466	\$89,466			
43	Goal 3 CBRNE/WMD Detection and Response	064	Trench Rescue Tech	14.50	\$27,661	\$27,661			

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44	Goal 3 CBRNE/WMD Detection and Response	059	Rescue Systems 2	14.38	\$32,088	\$32,088			
45	Goal 2 Information Analysis/Infrastructure Protection	018	LECC Fusion Center Cyber Security Program Manager	14.25	\$171,370				\$171,370
46	Goal 3 CBRNE/WMD Detection and Response	038	HAZMAT Exercise	14.25	\$56,590				\$56,590
47	Goal 2 Information Analysis/Infrastructure Protection	020	Tethered UAS Regional	14.00	\$3,108,745		\$239,134	\$2,869,611	
48	Goal 3 CBRNE/WMD Detection and Response	040	Aerial Platform Operations	13.88	\$19,000				\$19,000
49	Goal 3 CBRNE/WMD Detection and Response	037	SDPD Emergency Negotiations Team Command Vehicle	13.63	\$846,952			\$846,952	
50	Goal 2 Information Analysis/Infrastructure Protection	021	Regional Cyber Innovation Lab/Cyber Operations Center	13.25	\$775,000			\$775,000	
51	Goal 3 CBRNE/WMD Detection and Response	066	Bomb Arson Training	13.25	\$132,000	\$50,000	\$82,000		
52	Goal 3 CBRNE/WMD Detection and Response	042	California Association of Tactical Officers Conference (CATO)	12.38	\$9,000			\$9,000	
53	Goal 3 CBRNE/WMD Detection and Response	044	California Fire Emergency Disaster Conference (CFED)	12.13	\$16,735	\$16,735			
54	Goal 3 CBRNE/WMD Detection and Response	053	Officer Safety & Field Tactics Terrorism	12.00	\$15,082	\$15,082			
55	Goal 2 Information Analysis/Infrastructure Protection	024	ISACA CISA Training	11.63	\$41,080			\$41,080	
56	Goal 2 Information Analysis/Infrastructure Protection	025	National Homeland Security Conference	11.25	\$19,010			\$19,010	
57	Goal 3 CBRNE/WMD Detection and Response	043	California Narcotics Canine Association Conference	11.25	\$22,911			\$22,911	
58	Goal 2 Information Analysis/Infrastructure Protection	026	NYPD Sentry Conference	11.13	\$7,500	\$7,500			
59	Goal 3 CBRNE/WMD Detection and Response	051	National School Safety Conference	11.13	\$16,993			\$16,993	
60	Goal 3 CBRNE/WMD Detection and Response	067	PRND Training	11.00	\$36,000			\$36,000	
61	Goal 3 CBRNE/WMD Detection and Response	041	Blue Card Command	10.88	\$7,788			\$7,788	
63	Goal 3 CBRNE/WMD Detection and Response	046	Fresno Training Symposium	10.75	\$25,954	\$25,954			
64	Goal 3 CBRNE/WMD Detection and Response	047	HazMat Asst Safety Officer	10.50	\$67,347			\$67,347	
65	Goal 2 Information Analysis/Infrastructure Protection	023	Dark Web Conference	10.00	\$1,900	\$1,900			
66	Goal 3 CBRNE/WMD Detection and Response	050	National Gang Conference	10.00	\$27,941			\$27,941	
67	Goal 1 Enhance Risk Management and Planning	011	International Association of Emergency Managers IAEM Conference	9.88	\$7,500			\$7,500	
68	Goal 2 Information Analysis/Infrastructure Protection	022	Cyber Intelligence Counterterrorism Conference	9.88	\$16,800			\$16,800	
69	Goal 3 CBRNE/WMD Detection and Response	057	Public Safety Dive Academy	9.88	\$63,250			\$63,250	
70	Goal 1 Enhance Risk Management and Planning	009	Western States Canine Association Conference	9.75	\$9,500			\$9,500	
71	Goal 1 Enhance Risk Management and Planning	010	California Emergency Services Association Conference	9.75	\$6,000			\$6,000	
72	Goal 3 CBRNE/WMD Detection and Response	061	Southern California Gang Conference	9.75	\$15,812			\$15,812	
73	Goal 2 Information Analysis/Infrastructure Protection	027	SANS Training	9.38	\$131,200			\$131,200	
74	Goal 3 CBRNE/WMD Detection and Response	048	HAZMAT TECH	6.50	\$554,220			\$554,220	
				Total	\$21,220,577	Total P1	Total P2	Total P3	Not Funded
						\$12,341,161	\$2,115,736	\$6,016,467	\$747,213