

Revenue Capacity (continued)

**NORTH COUNTY TRANSIT DISTRICT
PASSENGER BOARDINGS BY MODE
LAST TEN FISCAL YEARS**

Fiscal Year	BREEZE Fixed Route	FLEX On Demand Bus Service	LIFT ADA/ Paratransit	COASTER Commuter Train Service	SPRINTER Hybrid Rail Train Service	Total Boardings
2013	8,339,239	18,690	145,039	1,629,196	2,000,888	12,133,052
2014	8,124,839	24,557	154,162	1,673,816	2,551,106	12,528,480
2015	8,018,531	25,705	184,845	1,641,525	2,769,686	12,640,292
2016	7,547,119	24,890	199,670	1,556,056	2,677,929	12,005,664
2017	6,731,930	20,704	202,173	1,454,865	2,549,053	10,958,725
2018	6,482,912	27,646	186,120	1,433,125	2,532,731	10,662,534
2019	6,372,715	32,443	168,818	1,408,677	2,408,961	10,391,614
2020*	5,135,360	30,813	116,437	944,109	2,066,091	8,292,810
2021*	2,990,643	21,547	57,427	162,707	1,225,435	4,457,759
2022*	3,918,669	25,332	72,376	588,409	1,322,380	5,927,166
Change 2013-2022	(53.0)%	35.5%	(50.1)%	(63.9)%	(33.9)%	(51.1)%

* FY2020 - FY2022 passenger boardings negatively impacted by COVID-19.

Source: NCTD Internal Financial Information

